

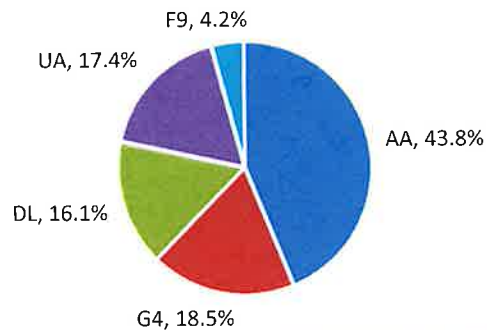
**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Passenger Statistics and Operations Activity

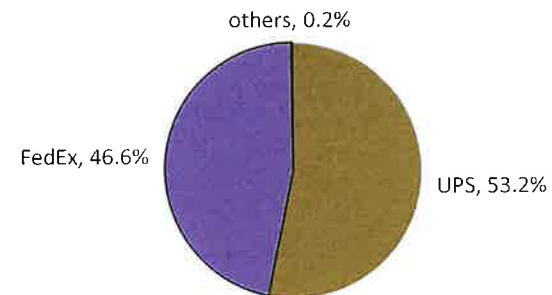
	Current Month		
	Apr-24	Apr-23	% Change
Departures (Pass. & Cargo airlines)	868	828	4.8%
Enplanements	60,820	50,427	20.6%
Deplanements	60,981	51,279	18.9%
Total Passengers	121,801	101,706	19.8%
Departing Seats	69,688	58,270	19.6%
Departing Load Factor	87.3%	86.5%	0.7%
Total Air Cargo (Tons)	4,024	4,076	<b>-1.3%</b>
Total Landed Weight	94,044,105	88,661,824	6.1%
MDT Aircraft Operations	4,078	3,990	2.2%
CXY Aircraft Operations	2,401	2,316	3.7%

	Year Ending		
	Apr-24	Apr-23	% Change
Departures (Pass. & Cargo airlines)	9,858	10,693	<b>-7.8%</b>
Enplanements	671,598	634,334	5.9%
Deplanements	672,422	630,422	6.7%
Total Passengers	1,344,020	1,264,756	6.3%
Departing Seats	763,617	718,645	6.3%
Departing Load Factor	87.9%	88.3%	<b>-0.3%</b>
Total Air Cargo (Tons)	53,716	55,134	<b>-2.6%</b>
Total Landed Weight	1,110,712,265	1,140,436,829	<b>-2.6%</b>
MDT Aircraft Operations	50,538	47,801	5.7%
CXY Aircraft Operations	28,803	26,666	8.0%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

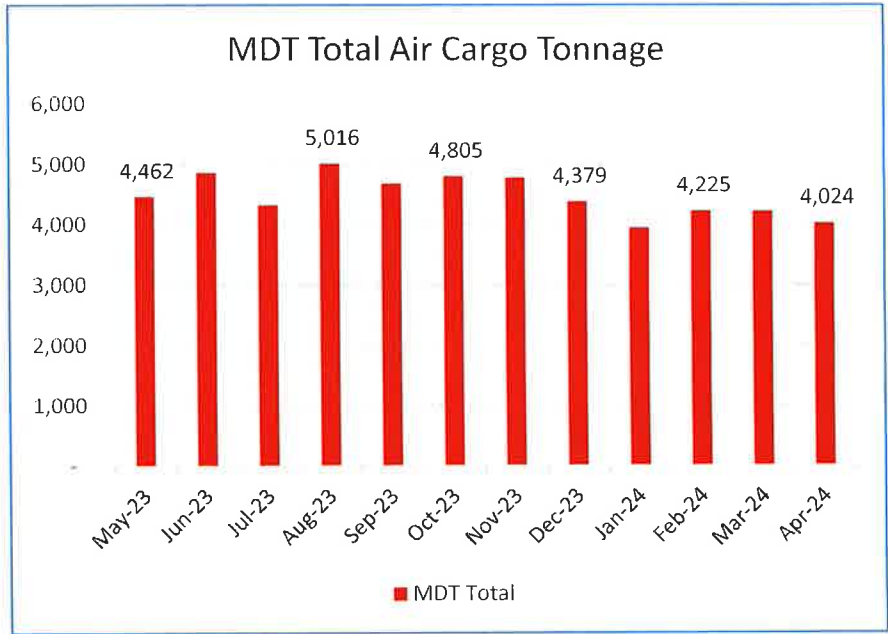
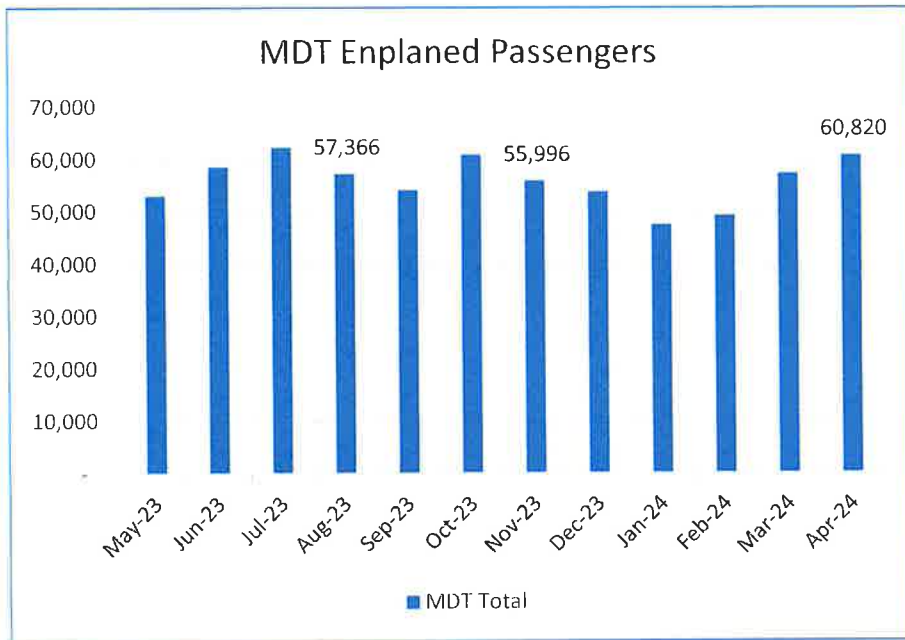


**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12-month Total	12-month YE Apr 23 Total	% change
American	20,899	23,629	22,415	22,529	23,037	25,813	24,954	21,653	21,775	21,108	24,227	27,867	279,906	267,082	4.8%
Delta	10,740	10,861	12,209	12,146	12,218	11,089	10,026	10,386	7,191	6,827	9,379	10,594	123,666	122,368	1.1%
United	10,143	8,050	11,048	11,870	11,344	12,057	8,879	9,028	7,973	9,172	10,212	10,081	119,857	100,342	19.4%
Allegiant	10,253	14,584	15,237	9,538	6,482	10,110	9,932	10,124	8,618	9,267	11,280	10,516	125,941	125,020	0.7%
Frontier	1,083	1,582	1,463	1,283	1,128	1,897	2,139	2,181	1,977	2,946	2,266	1,762	21,707	18,501	17.3%
Charters							66	455					521	1,021	-49.0%
<b>MDT Total</b>	<b>53,118</b>	<b>58,706</b>	<b>62,372</b>	<b>57,366</b>	<b>54,209</b>	<b>60,966</b>	<b>55,996</b>	<b>53,827</b>	<b>47,534</b>	<b>49,320</b>	<b>57,364</b>	<b>60,820</b>	<b>671,598</b>	<b>634,334</b>	<b>5.9%</b>

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	12-month Total	12-month YE Apr 23 Total	% change
FedEx	1,929	1,968	1,818	2,143	1,979	2,067	2,014	1,998	1,776	2,018	1,969	1,887	23,566	24,556	-4.0%
UPS	2,025	2,404	2,138	2,395	2,201	2,293	2,269	2,225	2,163	2,202	2,246	2,129	26,690	25,357	5.3%
DHL	480	482	359	472	494	440	486	149					3,362	4,751	-29.2%
Others	28	9	6	6	6	5	5	7	5	5	8	8	98	470	-79.1%
<b>MDT Total</b>	<b>4,462</b>	<b>4,863</b>	<b>4,321</b>	<b>5,016</b>	<b>4,680</b>	<b>4,805</b>	<b>4,774</b>	<b>4,379</b>	<b>3,944</b>	<b>4,225</b>	<b>4,223</b>	<b>4,024</b>	<b>53,716</b>	<b>55,134</b>	<b>-2.6%</b>



**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Apr-24	Apr-24	% Change
Departures (Pass. & Cargo airlines)	868	811	7.1%
Enplanements	60,820	54,557	11.5%
Departing Seats	69,688	62,044	12.3%
Departing Load Factor	87.3%	87.9%	-0.7%
Total Landed Weight	94,044,105	92,148,964	2.1%

	Year To Date		
	Actual as of	Budget as of	
	Apr-24	Apr-24	% Change
	3,179	3,164	0.5%
	215,038	206,450	4.2%
	244,237	236,099	3.4%
	88.0%	87.4%	0.6%
	341,167,352	356,988,449	-4.4%