

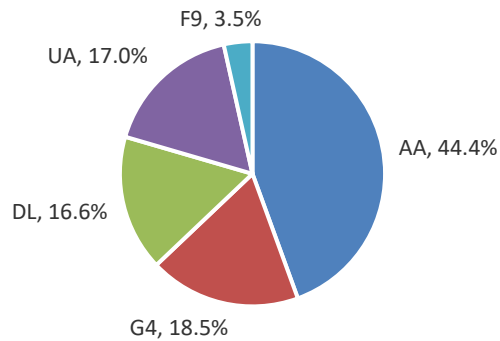
**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Passenger Statistics and Operations Activity

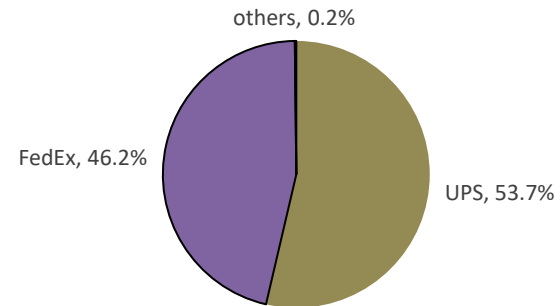
	Current Month		
	May-24	May-24	% Change
Departures (Pass. & Cargo airlines)	929	842	10.3%
Enplanements	63,929	53,118	20.4%
Deplanements	63,851	54,559	17.0%
Total Passengers	127,780	107,677	18.7%
Departing Seats	72,044	61,958	16.3%
Departing Load Factor	88.7%	85.7%	3.0%
Total Air Cargo (Tons)	4,513	4,462	1.1%
Total Landed Weight	98,169,382	94,059,600	4.4%
MDT Aircraft Operations	4,195	5,029	-16.6%
CXY Aircraft Operations	2,942	3,467	-15.1%

	Year Ending		
	May-24	May-24	% Change
	9,945	10,542	-5.7%
	682,409	631,873	8.0%
	681,714	628,791	8.4%
	1,364,123	1,260,664	8.2%
	773,703	717,727	7.8%
	88.2%	88.0%	0.2%
	53,767	55,153	-2.5%
	1,114,822,047	1,136,735,578	-1.9%
	49,704	48,825	1.8%
	28,278	27,818	1.7%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

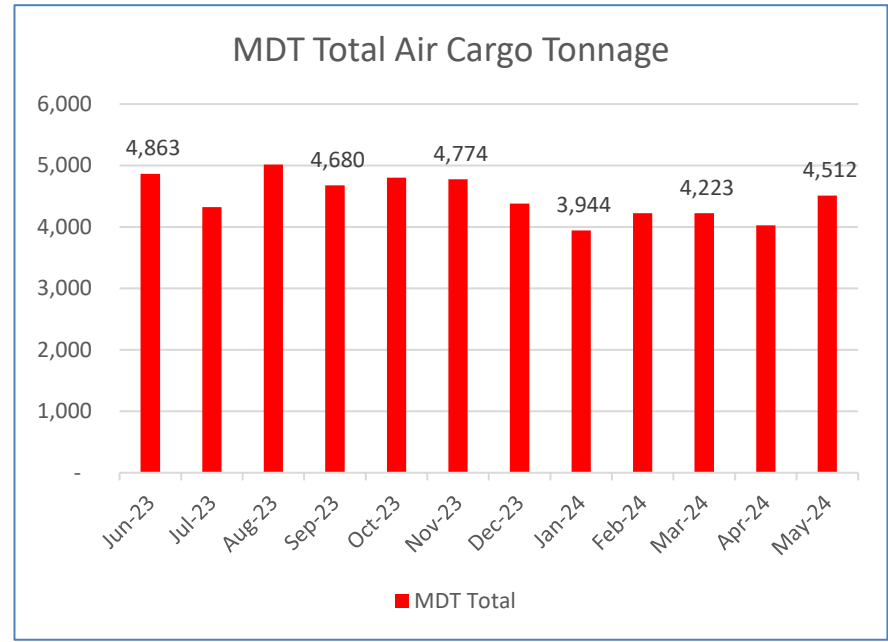
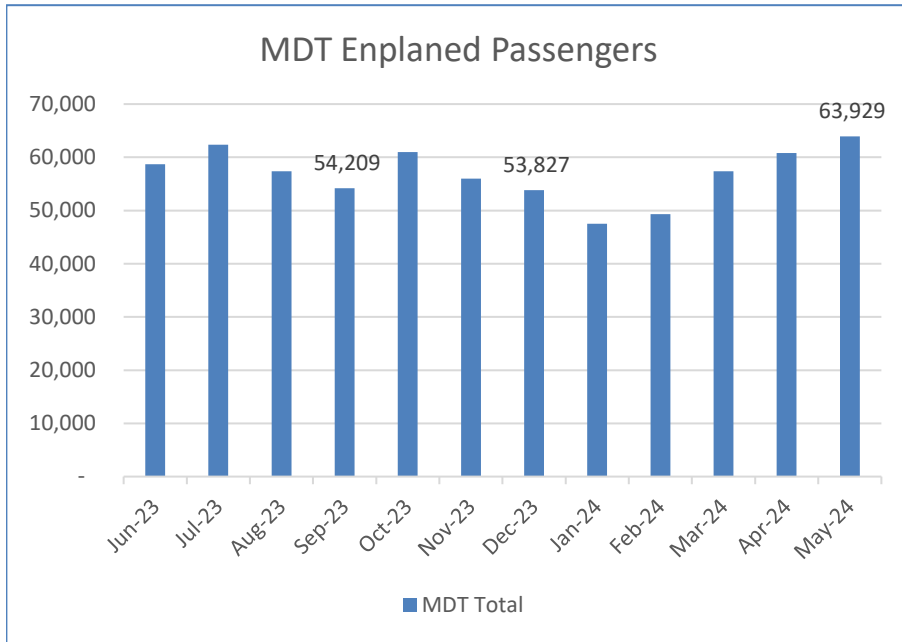


**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12-month Total	12-month YE May 23 Total	12-month YE May 23 % change
American	23,629	22,415	22,529	23,037	25,813	24,954	21,653	21,775	21,108	24,227	27,867	29,824	288,831	264,872	9.0%
Delta	10,861	12,209	12,146	12,218	11,089	10,026	10,386	7,191	6,827	9,379	10,594	11,762	124,688	121,176	2.9%
United	8,050	11,048	11,870	11,344	12,057	8,879	9,028	7,973	9,172	10,212	10,081	10,057	119,771	101,851	17.6%
Allegiant	14,584	15,237	9,538	6,482	10,110	9,932	10,124	8,618	9,267	11,280	10,516	11,453	127,141	124,529	2.1%
Frontier	1,582	1,463	1,283	1,128	1,897	2,139	2,181	1,977	2,946	2,266	1,762	833	21,457	18,424	16.5%
Charters						66	455						521	1,021	-49.0%
<b>MDT Total</b>	<b>58,706</b>	<b>62,372</b>	<b>57,366</b>	<b>54,209</b>	<b>60,966</b>	<b>55,996</b>	<b>53,827</b>	<b>47,534</b>	<b>49,320</b>	<b>57,364</b>	<b>60,820</b>	<b>63,929</b>	<b>682,409</b>	<b>631,873</b>	<b>8.0%</b>

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	12-month Total	12-month YE May 23 Total	12-month YE May 23 % change
FedEx	1,968	1,818	2,143	1,979	2,067	2,014	1,998	1,776	2,018	1,969	1,887	2,012	23,649	24,588	-3.8%
UPS	2,404	2,138	2,395	2,201	2,293	2,269	2,225	2,163	2,202	2,246	2,129	2,489	27,154	25,302	7.3%
DHL	482	359	472	494	440	486	149						2,882	4,803	-40.0%
Others	9	6	6	6	5	5	7	5	5	8	8	11	81	459	-82.3%
<b>MDT Total</b>	<b>4,863</b>	<b>4,321</b>	<b>5,016</b>	<b>4,680</b>	<b>4,805</b>	<b>4,774</b>	<b>4,379</b>	<b>3,944</b>	<b>4,225</b>	<b>4,223</b>	<b>4,024</b>	<b>4,512</b>	<b>53,766</b>	<b>55,152</b>	<b>-2.5%</b>



**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	May-24	May-24	% Change
Departures (Pass. & Cargo airlines)	929	819	13.4%
Enplanements	63,929	55,591	15.0%
Departing Seats	72,044	63,096	14.2%
Departing Load Factor	88.7%	88.1%	0.6%
Total Landed Weight	98,169,382	92,557,653	6.1%

	Year To Date		
	Actual as of	Budget as of	
	May-24	May-24	% Change
	4,108	3,984	3.1%
	278,967	262,041	6.5%
	316,281	299,195	5.7%
	88.2%	87.6%	0.6%
	439,336,734	449,546,102	<b>-2.3%</b>