

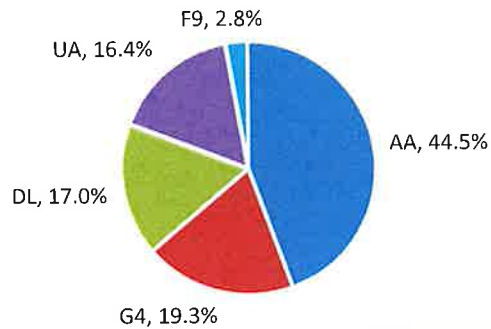
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

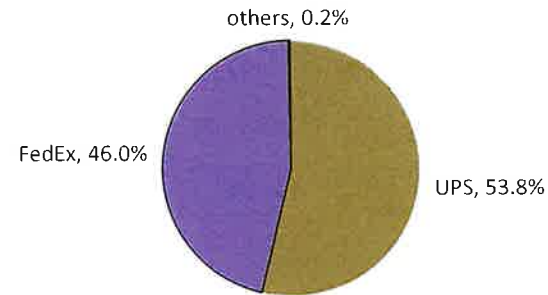
| | Current Month | | |
|-------------------------------------|---------------|------------|---------------|
| | Jun-24 | Jun-23 | % Change |
| Departures (Pass. & Cargo airlines) | 892 | 873 | 2.2% |
| Enplanements | 65,061 | 58,706 | 10.8% |
| Deplanements | 64,360 | 60,075 | 7.1% |
| Total Passengers | 129,421 | 118,781 | 9.0% |
| Departing Seats | 71,845 | 67,905 | 5.8% |
| Departing Load Factor | 90.5% | 86.5% | 4.0% |
| Total Air Cargo (Tons) | 4,177 | 4,863 | -14.1% |
| Total Landed Weight | 96,736,759 | 99,250,568 | -2.5% |
| MDT Aircraft Operations | 4,715 | 4,251 | 10.9% |
| CXY Aircraft Operations | 2,875 | 2,697 | 6.6% |

| | Year Ending | | |
|-------------------------------------|---------------|---------------|--------------|
| | Jun-24 | Jun-23 | % Change |
| Departures (Pass. & Cargo airlines) | 9,964 | 10,450 | -4.7% |
| Enplanements | 688,764 | 631,693 | 9.0% |
| Deplanements | 685,999 | 631,325 | 8.7% |
| Total Passengers | 1,374,763 | 1,263,018 | 8.8% |
| Departing Seats | 777,643 | 721,541 | 7.8% |
| Departing Load Factor | 88.6% | 87.5% | 1.0% |
| Total Air Cargo (Tons) | 53,080 | 54,958 | -3.4% |
| Total Landed Weight | 1,112,308,238 | 1,130,743,883 | -1.6% |
| MDT Aircraft Operations | 50,168 | 48,514 | 3.4% |
| CXY Aircraft Operations | 28,456 | 28,068 | 1.4% |

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

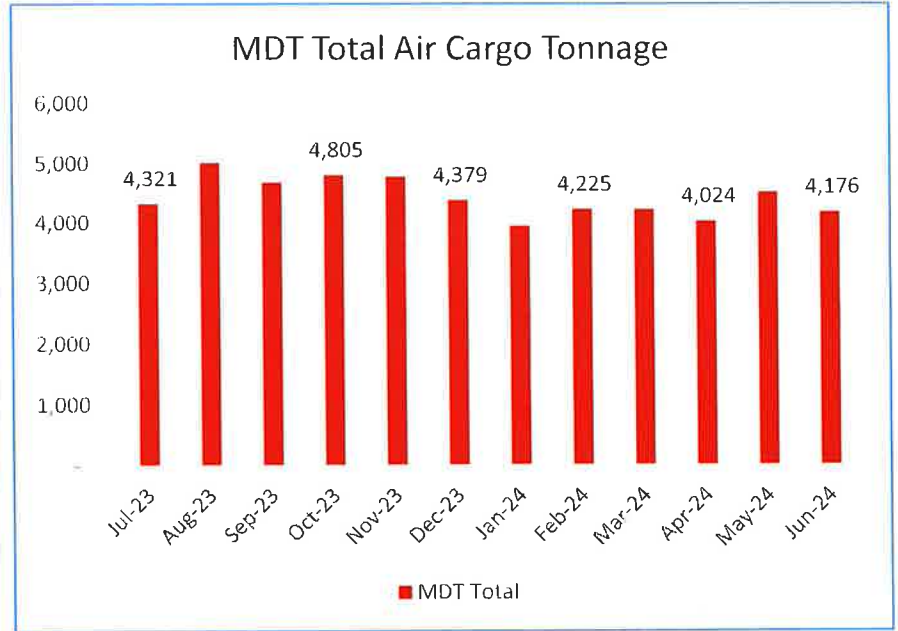
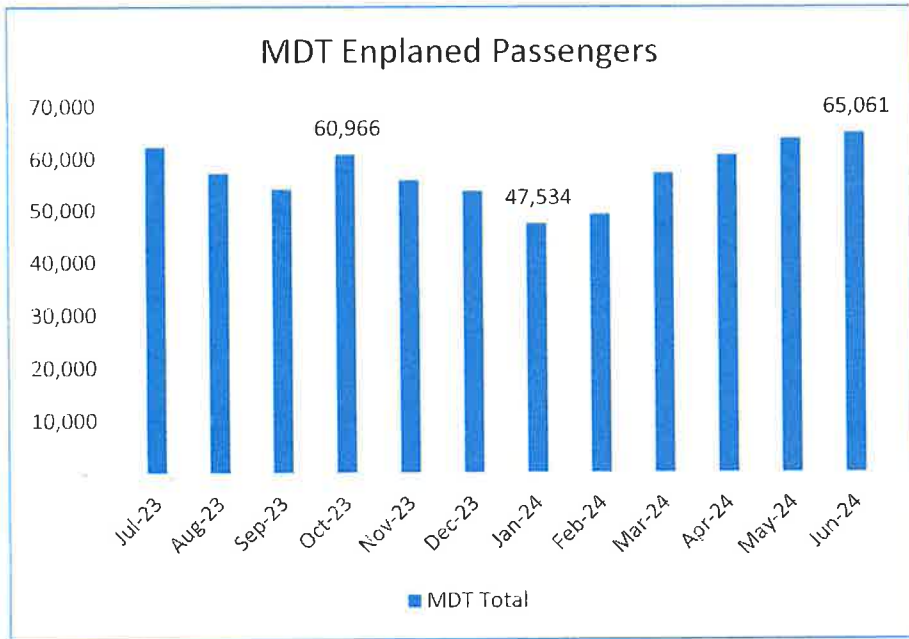
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

| | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | 12-month Total |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| American | 22,415 | 22,529 | 23,037 | 25,813 | 24,954 | 21,653 | 21,775 | 21,108 | 24,227 | 27,867 | 29,824 | 28,966 | 294,168 |
| Delta | 12,209 | 12,146 | 12,218 | 11,089 | 10,026 | 10,386 | 7,191 | 6,827 | 9,379 | 10,594 | 11,762 | 11,964 | 125,791 |
| United | 11,048 | 11,870 | 11,344 | 12,057 | 8,879 | 9,028 | 7,973 | 9,172 | 10,212 | 10,081 | 10,057 | 8,988 | 120,709 |
| Allegiant | 15,237 | 9,538 | 6,482 | 10,110 | 9,932 | 10,124 | 8,618 | 9,267 | 11,280 | 10,516 | 11,453 | 15,093 | 127,650 |
| Frontier | 1,463 | 1,283 | 1,128 | 1,897 | 2,139 | 2,181 | 1,977 | 2,946 | 2,266 | 1,762 | 833 | | 19,875 |
| Charters | | | | | 66 | 455 | | | | | | 50 | 571 |
| MDT Total | 62,372 | 57,366 | 54,209 | 60,966 | 55,996 | 53,827 | 47,534 | 49,320 | 57,364 | 60,820 | 63,929 | 65,061 | 688,764 |

| 12-month YE Jun 23 | |
|--------------------|----------|
| Total | % change |
| 264,872 | 11.1% |
| 121,176 | 3.8% |
| 101,851 | 18.5% |
| 124,529 | 2.5% |
| 18,424 | 7.9% |
| 1,021 | -44.1% |
| 631,873 | 9.0% |

| | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | 12-month Total |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| FedEx | 1,818 | 2,143 | 1,979 | 2,067 | 2,014 | 1,998 | 1,776 | 2,018 | 1,969 | 1,887 | 2,012 | 1,890 | 23,571 |
| UPS | 2,138 | 2,395 | 2,201 | 2,293 | 2,269 | 2,225 | 2,163 | 2,202 | 2,246 | 2,129 | 2,489 | 2,278 | 27,028 |
| DHL | 359 | 472 | 494 | 440 | 486 | 149 | | | | | | | 2,400 |
| Others | 6 | 6 | 6 | 5 | 5 | 7 | 5 | 5 | 8 | 8 | 11 | 8 | 80 |
| MDT Total | 4,321 | 5,016 | 4,680 | 4,805 | 4,774 | 4,379 | 3,944 | 4,225 | 4,223 | 4,024 | 4,512 | 4,176 | 53,079 |

| 12-month YE Jun 23 | |
|--------------------|----------|
| Total | % change |
| 24,588 | -4.1% |
| 25,302 | 6.8% |
| 4,803 | -50.0% |
| 459 | -82.5% |
| 55,152 | -3.8% |



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

| | Current Month | | |
|-------------------------------------|---------------|------------|----------|
| | Actual | Budget | |
| | Jun-24 | Jun-24 | % Change |
| Departures (Pass. & Cargo airlines) | 892 | 841 | 6.0% |
| Enplanements | 65,061 | 58,721 | 10.8% |
| Departing Seats | 71,845 | 66,462 | 8.1% |
| Departing Load Factor | 90.6% | 88.4% | 2.2% |
| Total Landed Weight | 96,736,759 | 97,571,865 | -0.9% |

| | Year To Date | | |
|--|--------------|--------------|----------|
| | Actual as of | Budget as of | |
| | Jun-24 | Jun-24 | % Change |
| | 5,000 | 4,825 | 3.6% |
| | 344,028 | 320,762 | 7.3% |
| | 388,126 | 365,657 | 6.1% |
| | 88.6% | 87.7% | 0.9% |
| | 536,073,493 | 547,117,966 | -2.0% |