

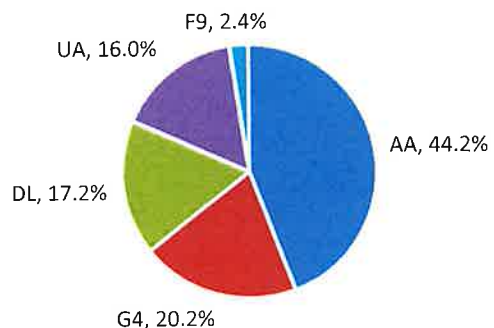
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

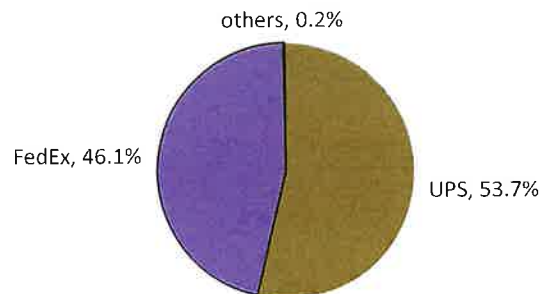
	Current Month		
	Jul-24	Jul-23	% Change
Departures (Pass. & Cargo airlines)	921	880	4.7%
Enplanements	62,743	62,372	0.6%
Deplanements	61,918	61,588	0.5%
Total Passengers	124,661	123,960	0.6%
Departing Seats	70,276	70,466	-0.3%
Departing Load Factor	89.3%	88.5%	0.8%
Total Air Cargo (Tons)	4,166	4,321	-3.6%
Total Landed Weight	95,749,617	98,928,179	-3.2%
MDT Aircraft Operations	4,570	4,652	-1.8%
CXY Aircraft Operations	2,834	2,510	12.9%

	Year Ending		
	Jul-24	Jul-23	% Change
Departures (Pass. & Cargo airlines)	10,005	10,397	-3.8%
Enplanements	689,135	637,132	8.2%
Deplanements	686,329	635,367	8.0%
Total Passengers	1,375,464	1,272,499	8.1%
Departing Seats	777,453	728,091	6.8%
Departing Load Factor	88.6%	87.5%	1.1%
Total Air Cargo (Tons)	52,924	54,683	-3.2%
Total Landed Weight	1,109,129,676	1,129,853,925	-1.8%
MDT Aircraft Operations	50,086	49,235	1.7%
CXY Aircraft Operations	28,780	28,317	1.6%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

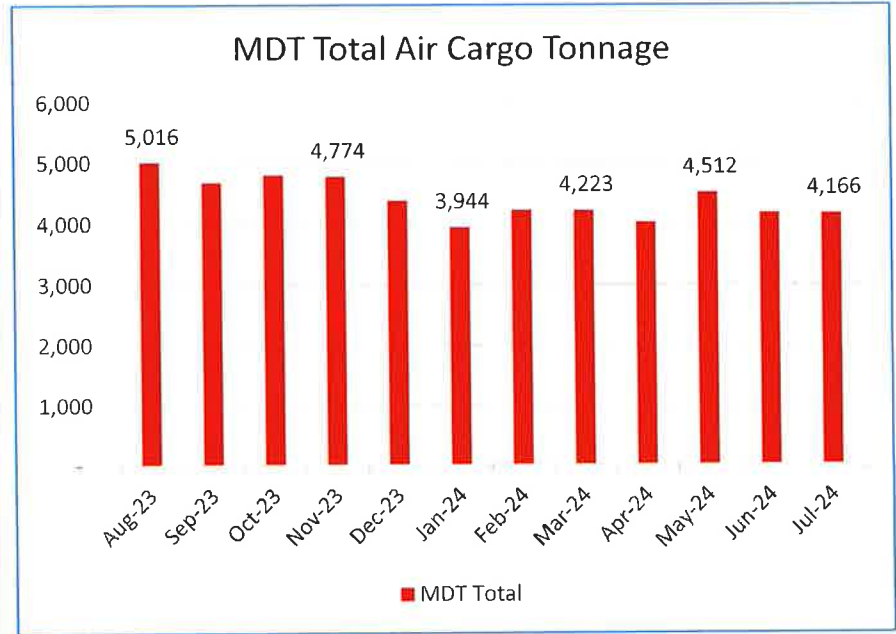
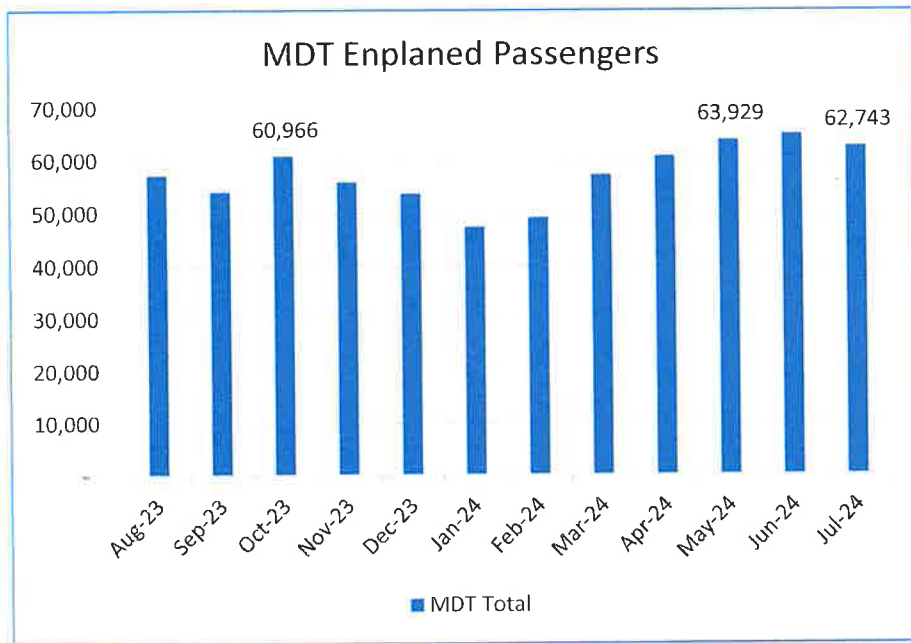


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12-month	12-month YE Jul 23	
													Total	Total	% change
American	22,529	23,037	25,813	24,954	21,653	21,775	21,108	24,227	27,867	29,824	28,966	26,976	298,729	266,782	12.0%
Delta	12,146	12,218	11,089	10,026	10,386	7,191	6,827	9,379	10,594	11,762	11,964	11,594	125,176	120,606	3.8%
United	11,870	11,344	12,057	8,879	9,028	7,973	9,172	10,212	10,081	10,057	8,988	8,788	118,449	104,784	13.0%
Allegiant	9,538	6,482	10,110	9,932	10,124	8,618	9,267	11,280	10,516	11,453	15,093	15,385	127,798	125,391	1.9%
Frontier	1,283	1,128	1,897	2,139	2,181	1,977	2,946	2,266	1,762	833			18,412	18,654	-1.3%
Charters				66	455						50		571	915	-37.6%
MDT Total	57,366	54,209	60,966	55,996	53,827	47,534	49,320	57,364	60,820	63,929	65,061	62,743	689,135	637,132	8.2%

	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	12-month	12-month YE Jul 23	
													Total	Total	% change
FedEx	2,143	1,979	2,067	2,014	1,998	1,776	2,018	1,969	1,887	2,012	1,890	1,936	23,689	24,272	-2.4%
UPS	2,395	2,201	2,293	2,269	2,225	2,163	2,202	2,246	2,129	2,489	2,278	2,222	27,112	25,159	7.8%
DHL	472	494	440	486	149								2,041	4,869	-58.1%
Others	6	6	5	5	7	5	5	8	8	11	8	8	82	383	-78.5%
MDT Total	5,016	4,680	4,805	4,774	4,379	3,944	4,225	4,223	4,024	4,512	4,176	4,166	52,924	54,683	-3.2%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	% Change
	Jul-24	Jul-24	
Departures (Pass. & Cargo airlines)	921	897	2.6%
Enplanements	62,743	62,330	0.7%
Departing Seats	70,276	71,246	-1.4%
Departing Load Factor	89.3%	87.5%	1.8%
Total Landed Weight	95,749,617	99,589,594	-3.9%

	Year To Date		
	Actual as of	Budget as of	% Change
	Jul-24	Jul-24	
	5,921	5,722	3.5%
	406,771	383,091	6.2%
	458,402	436,903	4.9%
	88.7%	87.7%	1.1%
	631,823,110	646,707,561	-2.3%