

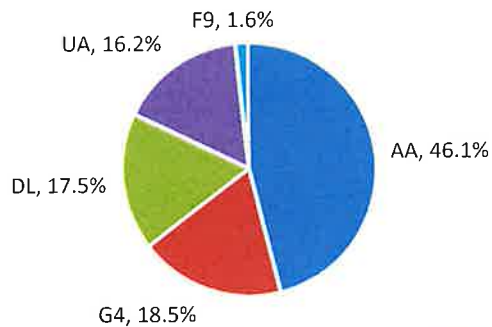
**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Passenger Statistics and Operations Activity

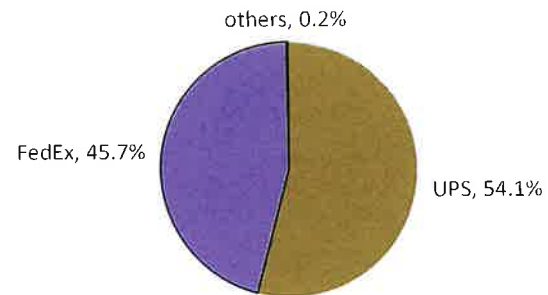
	Current Month		
	Oct-24	Oct-23	% Change
Departures (Pass. & Cargo airlines)	913	855	6.8%
Enplanements	66,319	60,966	8.8%
Deplanements	65,272	60,318	8.2%
Total Passengers	131,591	121,284	8.5%
Departing Seats	73,891	67,940	8.8%
Departing Load Factor	89.8%	89.7%	0.0%
Total Air Cargo (Tons)	5,133	4,805	6.8%
Total Landed Weight	101,134,839	96,087,611	5.3%
MDT Aircraft Operations	4,839	4,504	7.4%
CXY Aircraft Operations	3,354	2,602	28.9%

	Year Ending		
	Oct-24	Oct-23	% Change
Departures (Pass. & Cargo airlines)	10,197	10,201	0.0%
Enplanements	712,901	647,665	10.1%
Deplanements	709,724	646,145	9.8%
Total Passengers	1,422,625	1,293,810	10.0%
Departing Seats	806,295	743,350	8.5%
Departing Load Factor	88.4%	87.1%	1.3%
Total Air Cargo (Tons)	52,449	55,284	-5.1%
Total Landed Weight	1,123,709,387	1,137,617,308	-1.2%
MDT Aircraft Operations	49,509	50,420	-1.8%
CXY Aircraft Operations	29,456	28,712	2.6%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share



**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

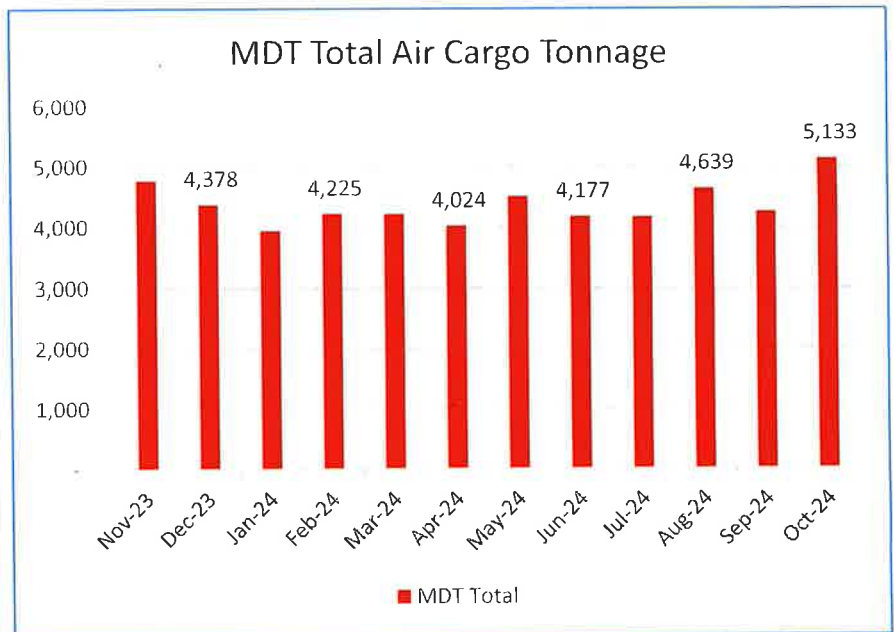
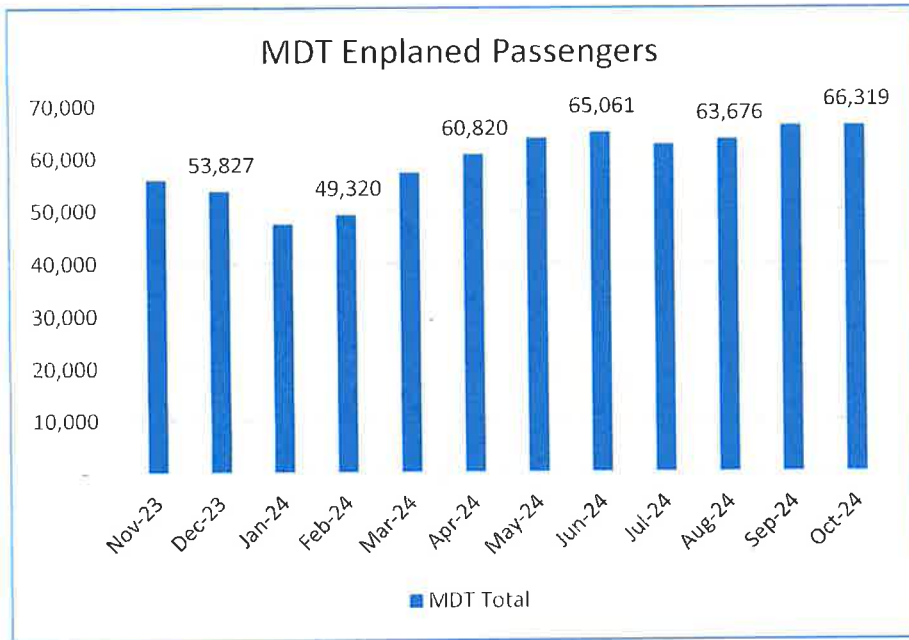
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	12-month Total
American	24,954	21,653	21,775	21,108	24,227	27,867	29,824	28,966	26,976	32,145	33,895	32,634	326,024
Delta	10,026	10,386	7,191	6,827	9,379	10,594	11,762	11,964	11,594	12,304	11,343	12,303	125,673
United	8,879	9,028	7,973	9,172	10,212	10,081	10,057	8,988	8,788	8,619	12,409	11,222	115,428
Allegiant	9,932	10,124	8,618	9,267	11,280	10,516	11,453	15,093	15,385	10,608	8,665	10,160	131,101
Frontier	2,139	2,181	1,977	2,946	2,266	1,762	833						14,104
Charters	66	455						50					571
<b>MDT Total</b>	<b>55,996</b>	<b>53,827</b>	<b>47,534</b>	<b>49,320</b>	<b>57,364</b>	<b>60,820</b>	<b>63,929</b>	<b>65,061</b>	<b>62,743</b>	<b>63,676</b>	<b>66,312</b>	<b>66,319</b>	<b>712,901</b>

12-month YE Oct 23	
Total	% change
263,434	23.8%
124,719	0.8%
112,395	2.7%
127,057	3.2%
19,145	-26.3%
915	-37.6%
647,665	10.1%

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	12-month Total
FedEx	2,014	1,998	1,776	2,018	1,969	1,887	2,012	1,890	1,936	2,148	1,943	2,189	23,780
UPS	2,269	2,225	2,163	2,202	2,246	2,129	2,489	2,278	2,222	2,479	2,297	2,934	27,933
DHL	486	149											635
Others	6	6	5	5	8	8	12	9	8	12	12	10	101
<b>MDT Total</b>	<b>4,775</b>	<b>4,378</b>	<b>3,944</b>	<b>4,225</b>	<b>4,223</b>	<b>4,024</b>	<b>4,513</b>	<b>4,177</b>	<b>4,166</b>	<b>4,639</b>	<b>4,252</b>	<b>5,133</b>	<b>52,449</b>

12-month YE Oct 23	
Total	% change
24,202	-1.7%
25,385	10.0%
5,433	-88.3%
266	-62.0%
55,286	-5.1%



**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Oct-24	Oct-24	% Change
Departures (Pass. & Cargo airlines)	913	897	1.7%
Enplanements	66,319	60,532	9.6%
Departing Seats	73,891	67,711	9.1%
Departing Load Factor	89.8%	89.4%	0.4%
Total Landed Weight	101,134,839	98,177,418	3.0%

	Year To Date		
	Actual as of	Budget as of	
	Oct-24	Oct-24	% Change
	8,598	8,303	3.6%
	603,078	555,889	8.5%
	682,741	632,720	7.9%
	88.3%	87.9%	0.5%
	931,688,712	932,310,179	<b>-0.1%</b>