

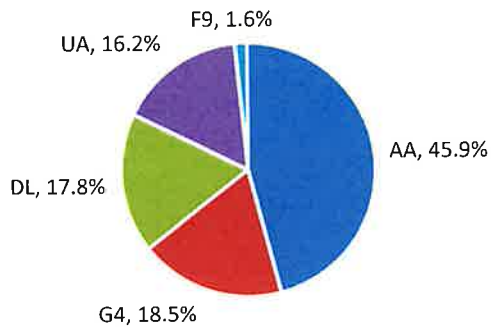
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

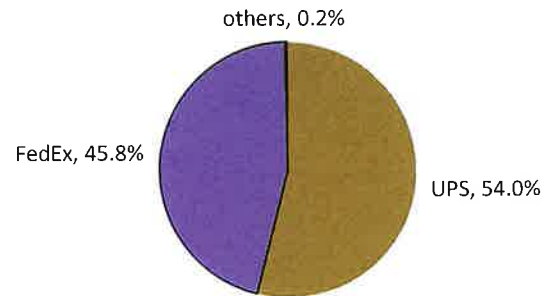
	Current Month		
	Dec-24	Dec-23	% Change
Departures (Pass. & Cargo airlines)	971	833	16.6%
Enplanements	64,788	53,827	20.4%
Deplanements	62,075	53,724	15.5%
Total Passengers	126,863	107,551	18.0%
Departing Seats	71,864	61,355	17.1%
Departing Load Factor	90.2%	87.7%	2.4%
Total Air Cargo (Tons)	4,945	4,378	12.9%
Total Landed Weight	107,445,526	96,538,441	11.3%
MDT Aircraft Operations	3,589	3,913	-8.3%
CXY Aircraft Operations	1,907	1,845	3.4%

	Year Ending		
	Dec-24	Dec-23	% Change
	10,331	10,102	2.3%
	726,703	651,501	11.5%
	718,075	652,489	10.1%
	1,444,778	1,303,990	10.8%
	820,234	746,421	9.9%
	88.6%	87.3%	1.3%
	52,678	53,940	-2.3%
	1,129,730,536	1,121,451,171	0.7%
	48,999	50,634	-3.2%
	29,671	28,713	3.3%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

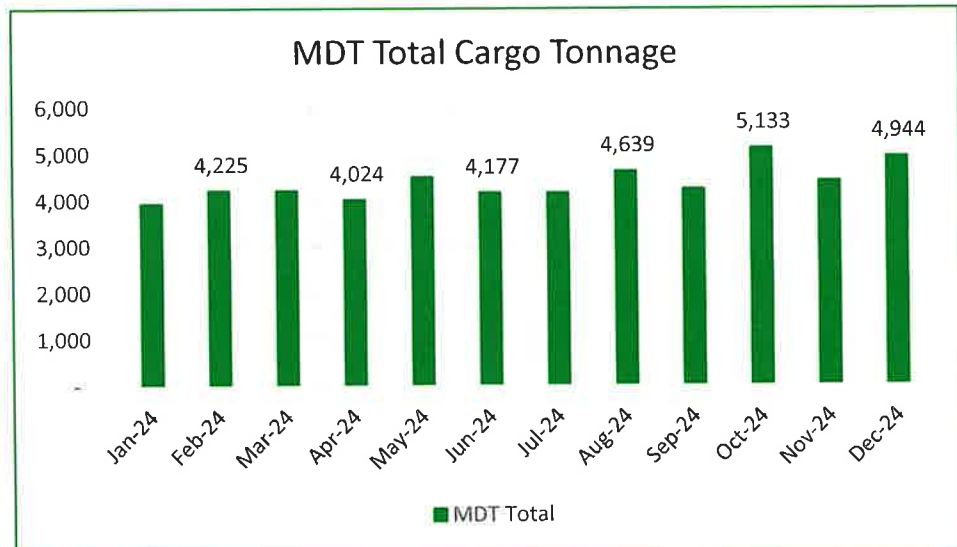
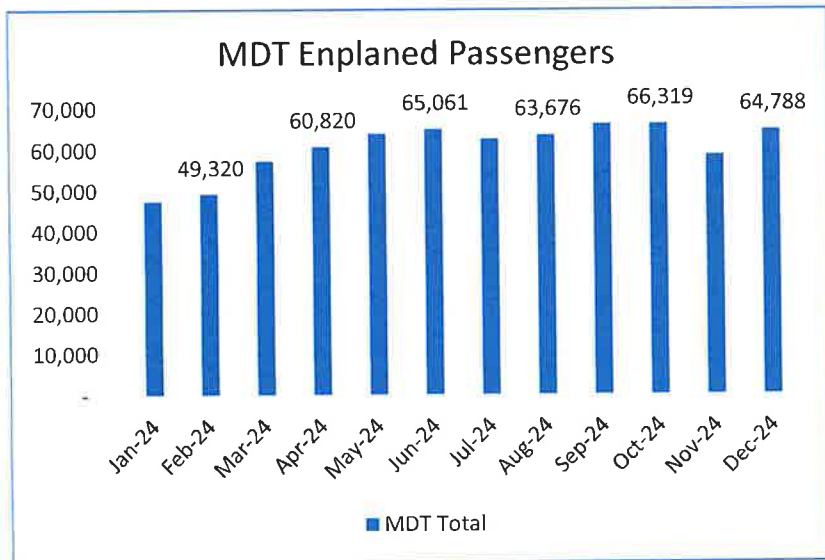
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	12-month Total
American	21,775	21,108	24,227	27,867	29,824	28,966	26,976	32,145	33,895	32,634	27,195	27,942	334,554
Delta	7,191	6,827	9,379	10,594	11,762	11,964	11,594	12,304	11,343	12,303	12,114	11,536	128,911
United	7,973	9,172	10,212	10,081	10,057	8,988	8,788	8,619	12,409	11,222	9,251	10,637	117,409
Allegiant	8,618	9,267	11,280	10,516	11,453	15,093	15,385	10,608	8,665	10,160	10,277	12,712	134,034
Frontier	1,977	2,946	2,266	1,762	833							1,961	11,745
Charters						50							50
MDT Total	47,534	49,320	57,364	60,820	63,929	65,061	62,743	63,676	66,312	66,319	58,837	64,788	726,703

12-month YE Dec 23	
Total	% change
265,403	26.1%
124,800	3.3%
113,113	3.8%
127,434	5.2%
20,165	-41.8%
586	-91.5%
651,501	11.5%

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	12-month Total
FedEx	1,776	2,018	1,969	1,887	2,012	1,890	1,936	2,148	1,943	2,189	2,025	2,309	24,102
UPS	2,163	2,202	2,246	2,129	2,489	2,278	2,222	2,479	2,297	2,934	2,392	2,627	28,458
DHL													-
Others	5	5	8	8	12	9	8	12	12	10	8	8	105
MDT Total	3,944	4,225	4,223	4,024	4,513	4,177	4,166	4,639	4,252	5,133	4,425	4,944	52,665

12-month YE Dec 23	
Total	% change
23,500	2.6%
25,126	13.3%
5,112	-100.0%
204	-48.5%
53,942	-2.4%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Dec-24	Dec-24	% Change
Departures (Pass. & Cargo airlines)	971	900	7.9%
Enplanements	64,788	55,313	17.1%
Departing Seats	71,864	64,340	11.7%
Departing Load Factor	90.2%	86.0%	4.2%
Total Landed Weight	107,445,526	104,640,157	2.7%

	Year To Date		
	Actual as of	Budget as of	
	Dec-24	Dec-24	% Change
	10,420	10,067	3.5%
	726,703	667,892	8.8%
	820,234	761,595	7.7%
	88.6%	87.7%	0.9%
	1,129,588,386	1,133,405,384	-0.3%