

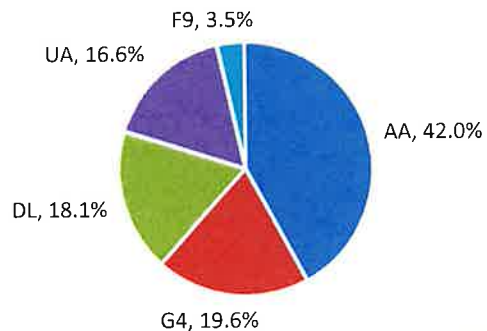
# SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

## MDT Passenger Statistics and Operations Activity

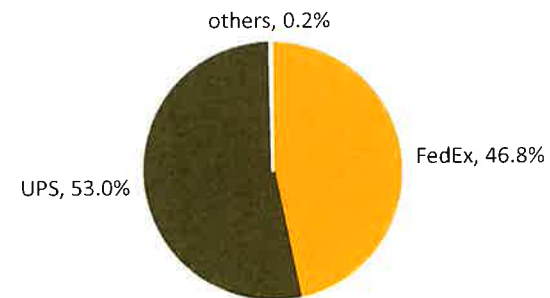
|                                     | Current Month |            |          |
|-------------------------------------|---------------|------------|----------|
|                                     | Feb-25        | Feb-24     | % Change |
| Departures (Pass. & Cargo airlines) | 806           | 726        | 11.0%    |
| Enplanements                        | 55,107        | 49,320     | 11.7%    |
| Deplanements                        | 52,663        | 48,016     | 9.7%     |
| Total Passengers                    | 107,770       | 97,336     | 10.7%    |
| Departing Seats                     | 62,431        | 54,253     | 15.1%    |
| Departing Load Factor               | 88.3%         | 90.9%      | -2.6%    |
| Total Air Cargo (Tons)              | 3,756         | 4,225      | -11.1%   |
| Total Landed Weight                 | 84,122,272    | 78,506,024 | 7.2%     |
| MDT Aircraft Operations             | 3,837         | 3,849      | -0.3%    |
| CXY Aircraft Operations             | 2,075         | 2,306      | -10.0%   |

|                                     | Year Ending   |               |          |
|-------------------------------------|---------------|---------------|----------|
|                                     | Feb-25        | Feb-24        | % Change |
| Departures (Pass. & Cargo airlines) | 10,471        | 9,961         | 5.1%     |
| Enplanements                        | 738,467       | 657,084       | 12.4%    |
| Deplanements                        | 729,706       | 655,894       | 11.3%    |
| Total Passengers                    | 1,468,173     | 1,312,978     | 11.8%    |
| Departing Seats                     | 834,648       | 748,690       | 11.5%    |
| Departing Load Factor               | 88.5%         | 87.8%         | 0.7%     |
| Total Air Cargo (Tons)              | 52,222        | 54,345        | -3.9%    |
| Total Landed Weight                 | 1,139,390,136 | 1,112,720,114 | 2.4%     |
| MDT Aircraft Operations             | 49,541        | 50,723        | -2.3%    |
| CXY Aircraft Operations             | 29,575        | 28,595        | 3.4%     |

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

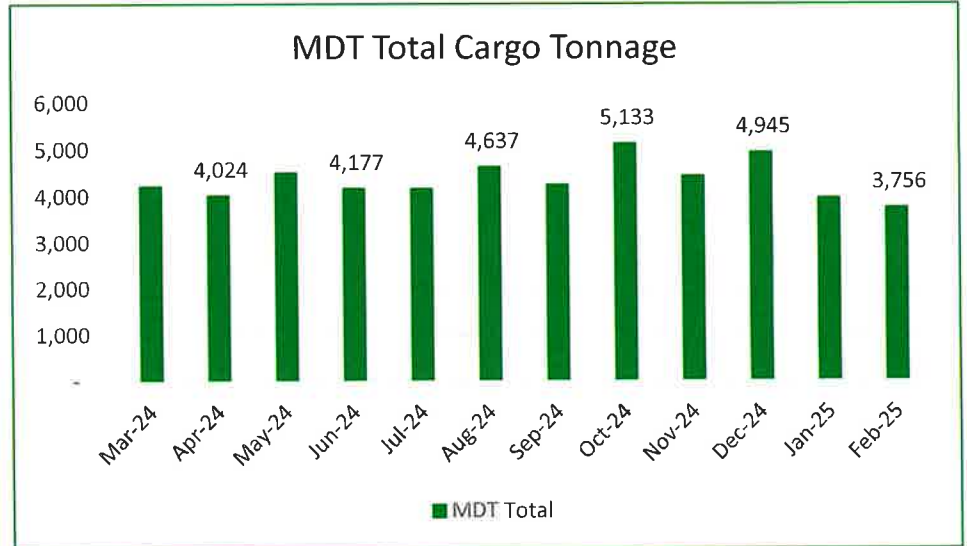
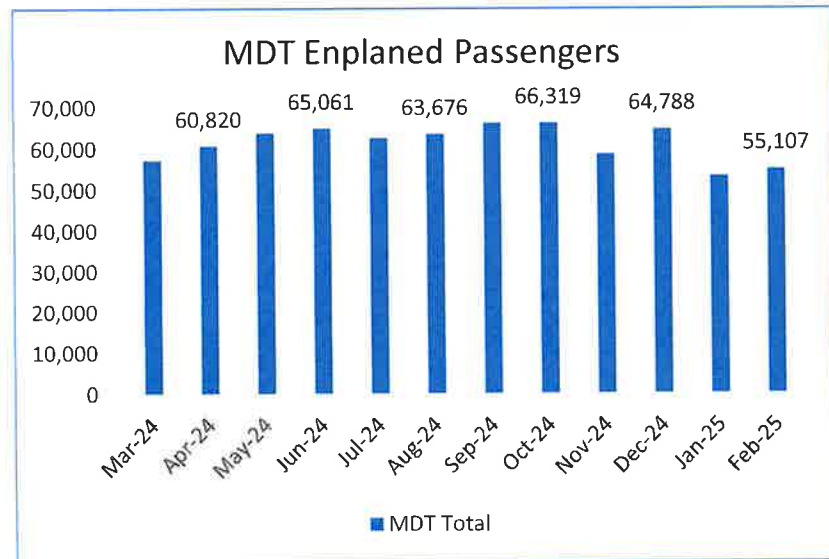


### SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

#### MDT 12-month total Airline Enplanements and Air Cargo Tonnage

|           | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | 12-month<br>Total | 12-month YE Feb 2024<br>Total | % change |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|-------------------------------|----------|
| American  | 24,227 | 27,867 | 29,824 | 28,966 | 26,976 | 32,145 | 33,895 | 32,634 | 27,195 | 27,942 | 22,747 | 23,025 | 337,443           | 270,546                       | 24.7%    |
| Delta     | 9,379  | 10,594 | 11,762 | 11,964 | 11,594 | 12,304 | 11,343 | 12,303 | 12,114 | 11,536 | 9,755  | 9,822  | 134,470           | 123,709                       | 8.7%     |
| United    | 10,212 | 10,081 | 10,057 | 8,988  | 8,788  | 8,619  | 12,409 | 11,222 | 9,251  | 10,637 | 9,615  | 8,302  | 118,181           | 114,526                       | 3.2%     |
| Allegiant | 11,280 | 10,516 | 11,453 | 15,093 | 15,385 | 10,608 | 8,665  | 10,160 | 10,277 | 12,712 | 9,652  | 11,844 | 137,645           | 126,136                       | 9.1%     |
| Frontier  | 2,266  | 1,762  | 833    | 0      | 0      | 0      | 0      | 0      | 0      | 1,961  | 1,652  | 2,114  | 10,588            | 21,581                        | -50.9%   |
| Charters  | 0      | 0      | 0      | 50     | 0      | 0      | 0      | 0      | 0      | 0      | 90     | 0      | 140               | 586                           | -76.1%   |
| MDT Total | 57,364 | 60,820 | 63,929 | 65,061 | 62,743 | 63,676 | 66,312 | 66,319 | 58,837 | 64,788 | 53,511 | 55,107 | 738,467           | 657,084                       | 12.4%    |

|           | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | 12-month<br>Total | 12-month YE Feb 2024<br>Total | % change |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|-------------------------------|----------|
| FedEx     | 1,969  | 1,887  | 2,012  | 1,890  | 1,936  | 2,148  | 1,944  | 2,189  | 2,035  | 2,309  | 1,826  | 1,786  | 23,931            | 23,743                        | 0.8%     |
| UPS       | 2,246  | 2,129  | 2,489  | 2,278  | 2,222  | 2,479  | 2,297  | 2,935  | 2,392  | 2,627  | 2,123  | 1,963  | 28,180            | 26,053                        | 8.2%     |
| Others    | 8      | 9      | 11     | 8      | 8      | 9      | 9      | 10     | 8      | 8      | 10     | 7      | 106               | 4,548                         | -97.7%   |
| MDT Total | 4,223  | 4,024  | 4,513  | 4,177  | 4,166  | 4,637  | 4,250  | 5,133  | 4,436  | 4,945  | 3,959  | 3,756  | 52,218            | 54,345                        | -3.9%    |



**SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)**

**MDT Activity vs 2025 Budget**

|                                     | Current Month |            |          |
|-------------------------------------|---------------|------------|----------|
|                                     | Actual        | Budget     |          |
|                                     | Feb-25        | Feb-24     | % Change |
| Departures (Pass. & Cargo airlines) | 806           | 766        | 5.3%     |
|                                     |               |            |          |
| Enplanements                        | 55,107        | 53,011     | 4.0%     |
|                                     |               |            |          |
| Departing Seats                     | 62,431        | 60,687     | 2.9%     |
|                                     |               |            |          |
| Departing Load Factor               | 88.3%         | 87.4%      | 0.9%     |
|                                     |               |            |          |
| Total Landed Weight                 | 84,122,272    | 81,683,686 | 3.0%     |
|                                     |               |            |          |

| Year To Date |              |          |
|--------------|--------------|----------|
| Actual as of | Budget as of |          |
| Feb-25       | Feb-24       | % Change |
| 1,597        | 1,548        | 3.2%     |
|              |              |          |
| 108,618      | 104,308      | 4.1%     |
|              |              |          |
| 123,636      | 121,101      | 2.1%     |
|              |              |          |
| 87.9%        | 86.1%        | 1.7%     |
|              |              |          |
| 167,979,809  | 164,493,886  | 2.1%     |
|              |              |          |